December 31, 2000

(Dollar Amounts Expressed in Thousands)

Fiscal Year	General Government		Public Safety		Highways and Streets		Health and Welfare		Sanitation		Culture and Recreation		Economic Development		Urban Redevelopment and Housing		Debt Service		Total
1991	\$ 44,676	\$	111,437	\$	31,296	\$	10,351	\$	24,205	\$	47,432	\$	14,459	\$	31,460	\$	103,433	\$	418,749
1992	51,558		115,866		30,135		11,454		25,233		49,542		18,332		36,350		98,934		437,404
1993	55,739		120,389		32,090		12,373		24,548		49,643		12,772		31,734		123,191		462,479
1994	52,304		124,028		33,513		12,881		-		51,546		4,602		32,419		78,423		389,716
1995	47,607		126,599		33,253		13,852		-		52,611		6,779		31,567		163,873		476,141
1996	52,274		127,881		34,446		10,054		-		55,573		17,980		28,212		138,310		464,730
1997	52,717		143,083		35,743		8,081		-		59,681		21,524		39,316		67,617		427,762
1998	46,206		143,795		37,457		18,069		-		62,736		17,821		42,220		106,877		475,181
1999	48,545		142,025		39,495		19,246		-		63,759		19,484		38,061		108,249		478,864
2000	52,081		149,636		35,846		20,718		-		66,585		21,692		35,232		97,997		479,787

⁽¹⁾ Includes General, Special Revenue and Debt Service Funds of the Primary Government and its Component Units. Capital outlay expenditures were not included.

(UNAUDITED)

⁽²⁾ In 1994 the Solid Waste and Recycling Enterprise Fund was established to account for solid waste collection and recycling (sanitation) activities.